



Greetings, TCFA Friends.

Last year was an absolute joy, full of many wonderful opportunities and accomplishments. We held a variety of events including musical performances, dances, film screenings, workshops, book signings, and lectures. We reignited our kid's club art program and hosted five exhibits in our Gallery throughout the year. The Conservatory hosted its first student music recital since 2019, and the musical theatre arts program expanded this summer.

Our dance program continued to grow, and the dance competition team received recognition with honors and awards.

We kicked off our Capital Campaign in May with a reunion of Peggy Haine and the Lowdown Alligator Jass Band to a sold out crowd. The excitement of the Campaign continued when we joined hands with the GrassRoots Organization and created our collaborative event: GrassRoots Unplugged. Both events were very successful and helped raise awareness about the Campaign in addition to raising funds.

I am indeed grateful to the many artists, instructors, technicians, volunteers, and our Board of Directors without whom none of this would have been possible.

The Conservatory is indeed cherished by the community. We will continue to offer a wide variety of events, provide a shared community within our building, and generate opportunities for cross-generational learning.

Warm regards,

Managing Director

2023 EVENTS

TCFA provides a wide variety of programming throughout the year focused on instructional learning, entertainment, and community fulfillment. We expanded our events schedule this year and increased our advertising and outreach efforts.

In addition to our music and dance recitals, our annual events include the Guild of Natural Science Illustrators Exhibit & Sketch-with-the-Artists, Porchfest, Fall Art Invitational, Draw-A-Thon Cafe, Halloween Open House, Cayuga Arts Collective Spring Show, and Handmade Holiday Market.

We introduced quarterly Gong Baths with Caryn Sheckler, which were very successful. We will continue this series and look for new health and wellness opportunities.

Our special programs included Frank Vignola & Gary Mazzaroppi's Jazz Stories, The Encore Players' production of "Almost, Maine" by John Cariani, Peggy Haine and the Lowdown Alligator Jass Band, The Color of Sound in Song with Opera Ithaca, the Piedmont Blüz Band, our Fall Guitar Concert Series, film screenings, guest lectures, and GrassRoots Unplugged.



Photo by Ella Koski



Photo by Jason Koski

2023 SUPPORT

TCFA enjoys robust partnerships with businesses and organizations from around the area such as the Chamber of Commerce, Cornell University, Encore Players, Finger Lakes Chapter of the Guild of Natural Science Illustrators, GrassRoots Music and Dance Festival, Ithaca Drawing Group, Opera Ithaca, Trumansburg Food Pantry, Trumansburg Schools, Village of Trumansburg, and Ulysses Philomathic Library.

Over the years our programming initiatives have received funding from CFCU Community Credit Union, Community Arts Partnership, New York State Council of the Arts, Tompkins County Tourism Alliance and Trumansburg Education Foundation. We are grateful for their support.

TCFA Board of Directors
George Cook, President
Ellen Chase, Vice-President
Eileen Heptig, Treasurer
Christine Carstensen, Secretary
Andrea Beesing, Director
Ezra Delaney, Director
Tamis Kaplan, Director
Andrea Murray, Director
Angie Nicholson, Director
Mary Ochs, Director
Gretchen Van Valen, Director



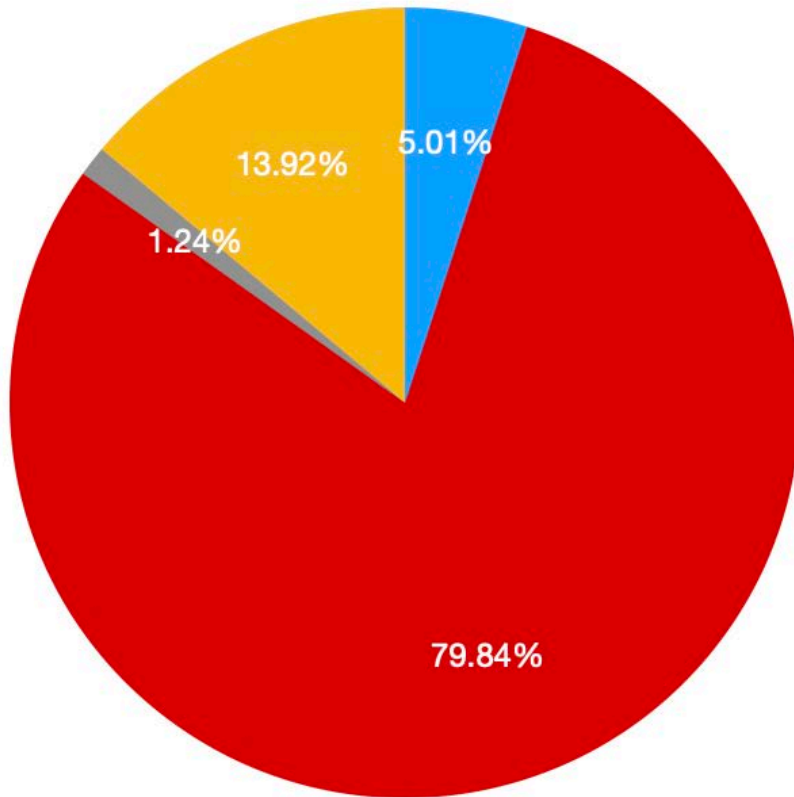
Photo Provided by TCFA



Photo Provided by TCFA

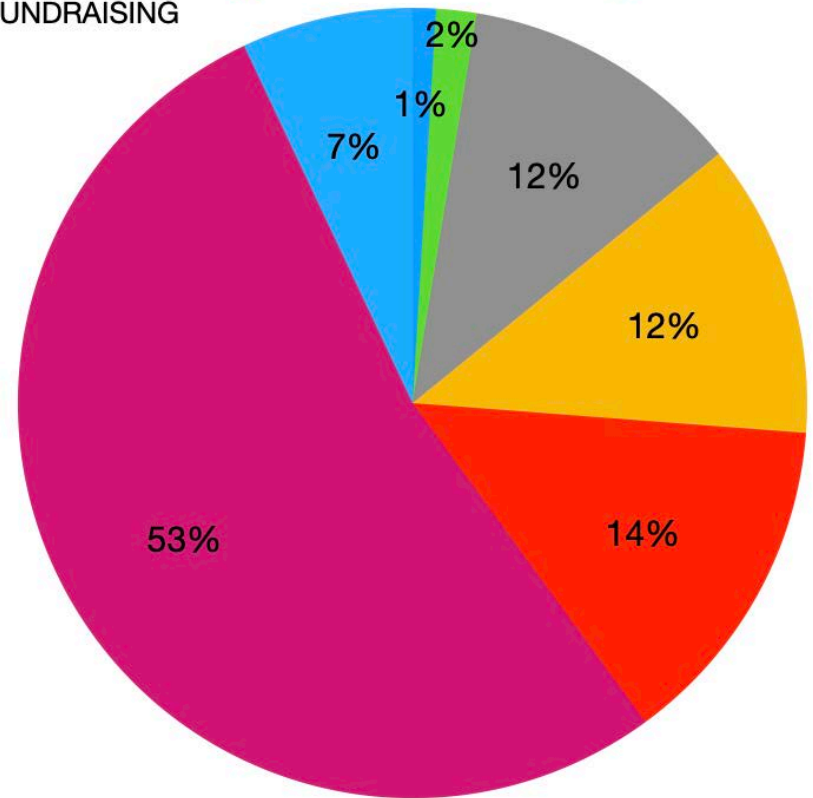
2023 GENERAL OPERATIONS REVENUE

MUNICIPAL SUPPORT GRANTS DONATIONS
BUSINESS/CORP DONATIONS



Donations: \$99,958

RENTAL ART COMMISSIONS EVENTS
PROGRAMS DANCE ALL OTHER DANCE CLASSES
FUNDRAISING

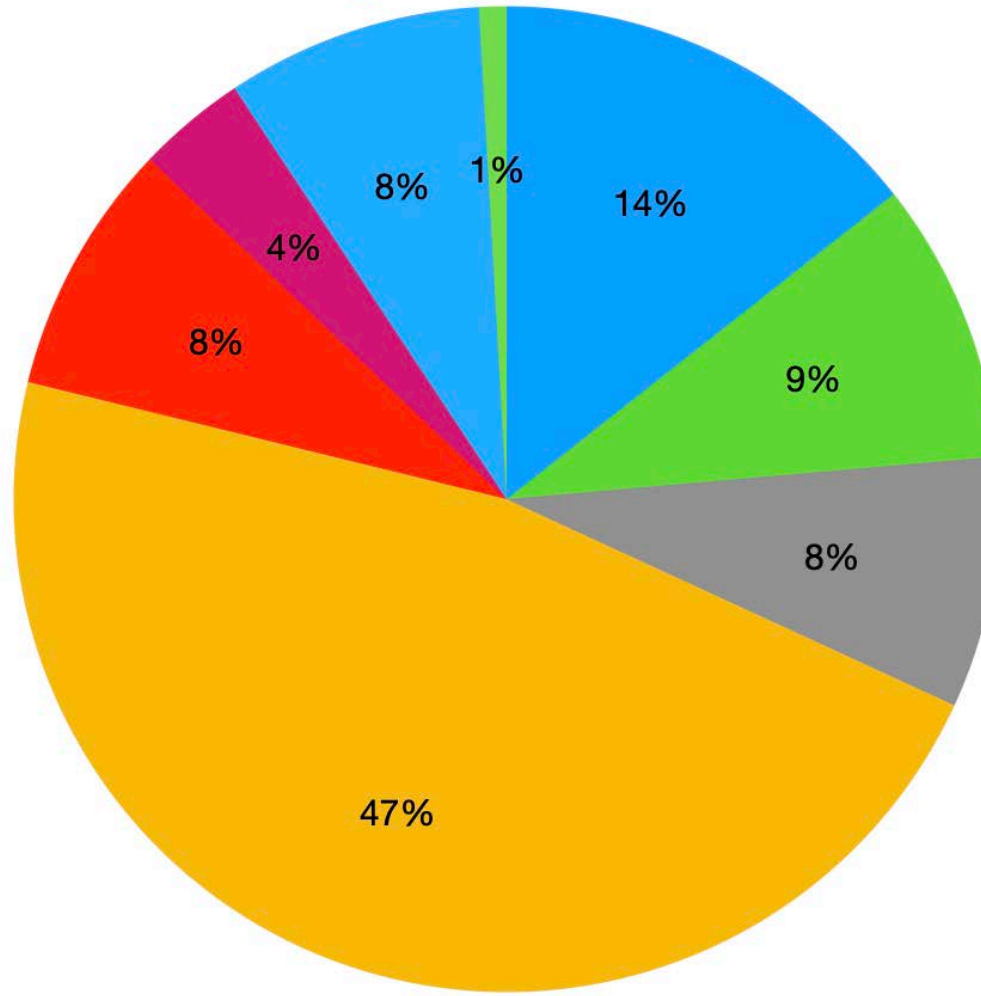


Earned Revenue: \$142,247

Total Revenue: \$253,605

2023 GENERAL OPERATIONS EXPENSES

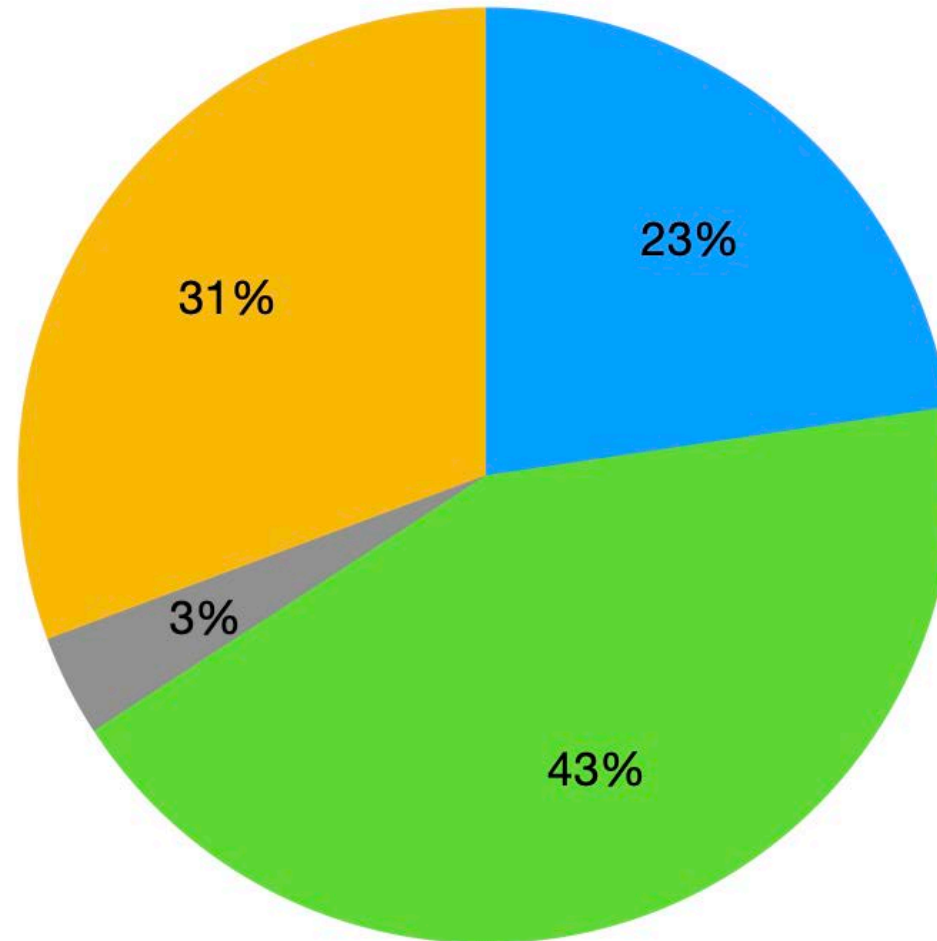
- GENERAL OPERATING
- EMPLOYEE EXPENSES
- DANCE ALL OTHER
- BUILDING EXPENSES
- EVENTS
- FUNDRAISING
- INSTRUCTORS (ALL)
- PROGRAM



Total Expenses: \$238,276

2023 CAPITAL CAMPAIGN

- BOARD DONATIONS
- DONATIONS
- CORP/BUSINESS DONATIONS
- CONCERT/EVENT REVENUE



Donations/Earned Revenue \$143,489

SUPPORT TCFA

As we navigate our new year, we have many challenges and opportunities. We will continue to support TCFA's mission to provide affordable opportunities for exposure to the arts through education, collaboration, performance and exhibition, thereby enriching the quality of life in our community.

We are also actively engaged in raising funds for our Capital Campaign. As a result of our planning efforts, the Conservatory has been awarded a matching grant of \$279,000 from the New York State Council on the Arts (NYSCA) to both restore and improve our celebrated building. We hope to close the gap on this fundraising initiative during 2024.

Fine Arts instruction continues to be our number one priority at TCFA. This year TCFA was able to grant every scholarship request made for dance tuition. We also awarded scholarships to Art Club and our Musical Theatre Arts summer programs. We hope to continue this trend moving forward.

We depend on contributions from our generous supporters for continued growth. No gift is too small and all are greatly appreciated.

To Donate to TCFA, please visit TCFA.LIVE



Photo Provided by TCFA



Photo by Ella Koski